

2016 REPORT



CHAIRMAN 2016 Report

y emotions are running high as I write this report and I turn my thoughts to The Court and the year that has been. But perhaps the emotions are more complex as it is our city that I'm also thinking about.

We have progress in the CBD... the semblance of a city! Steel, concrete and glass forms. And people. In contrast, we still have road cones, diversions and detours. We put up with this because we have progress.

The city is in repair. The underground infrastructure is now largely completed and SCIRT has done its job. Rather than slip away unnoticed, SCIRT has reinvented itself in Kaikoura where there is an all too familiar picture of grief, stress and anxiety accompanying the destruction. Our thoughts go out to the people of North Canterbury.

The residential build in Christchurch is long past its peak. Now the commercial build is having its day in the sun with the public sector build starting to show its presence. We have confidence that soon we, The Court, will join the ranks in redeveloping.

The Court has continued to deliver and perform artistically and commercially.

It's with great pleasure that I thank my fellow Trustees for not only their support and enthusiasm but also their commitment to The Court. The Trustees have continued to pursue best practice models of governance. We have invested time in governance training, reviewed practices and we annually carry out Board and Trustees' evaluation through the provision of services from our distinguished sponsors, Sheffield Ltd, for which we are very grateful.

We owe great thanks to all of our partners. To Creative New Zealand, the bedrock of our funding, to Christchurch City Council, to Meridian Energy, to the many grant making trusts that support us particularly Pub Charity, Mainland Foundation and the Rātā Foundation. There are over 100 organisations

that support us through grants and sponsorship and in 2016 we were joined by a new Principal Sponsor, led by an indefatigable trio of brothers – Giesen Wines.

The brothers, Theo, Marcel and Alex, have generously supported us in the past and it's an honour for us that they have taken on this leadership role. Their wines and craft beers have reached peaks of achievement and regularly now win accolades both internationally and at home. We hope that we can bring them new audiences.

The Court Foundation has reinvented itself as it prepares to lead a major gift campaign to support the future of the company. Our gratitude goes to Jenny Reeve, the retiring Chair, and our welcome goes to Catherine Boyer who has taken on the mantle. Catherine's specific skills and experience in fundraising will be gratefully embraced. John Holland and Laura Palomino de Forbes joined that organisation as Trustees, while John Harrison stepped down having given service on both the Trust Board and the Foundation Board as well as having being a committee member of The Supporters and a Chief Usher for many years. It was a delight to see such dedicated service recognised when he became the inaugural Fellow of The Court.

The Court Supporters are family. This large group of theatre lovers do so much for the company by way of fundraising and the gift of their time as ushers and front of house volunteers. They are ably led by Rev. David Winfield as Chairman and his hard-working committee and we offer them our sincere gratitude.

To the wide and talented staff at The Court, a big thank you. You often put in huge hours and continue to lift the bar in every aspect of The Court. It is one amazing company and always a pleasure to see everything come together on the stage, giving so much joy to so many people. Our audience is diverse and yet there is always something to bring



a laugh, a smile, a frown or to pose a question. From the very young to the very old there is a rich and appealing attraction to the work you have all played a part in creating.

A big thanks also to Ross Gumbley, our Artistic Director, who has once again selected a programme that has been well balanced and set standards even higher in terms of performance. If there is one play that I could single out that really did it, not only for me, but for every audience, that would be *That Bloody Woman*. What a musical!

Finally, Philip Aldridge. A very big thank you from the Board. We are so fortunate to have such a talented Chief Executive. Leading an artistic organisation is never going to be easy. We hope and trust you sleep soundly at night knowing that you have our full support.

To the future. We have a great 2017/18 programme. We are going to make great progress this year in our quest to build in the city. Watch this space...

Steven van der Pol - Chairman



CHIEF EXECUTIVE

2016 Report

t the risk of being dull, excuse me a little repetition. I began my 2015 Annual Report by reporting another record year of attendances at The Court. 2014 had also set a record. I'm delighted to report that we can say the same of 2016.

That sounds as good as it undoubtedly is but it masks a series of fitful results. Plays that we thought would sell strongly did well - but not what we planned. Plays that we thought carried greater risk surprised us with outstanding attendances. The new New Zealand punkish rock musical, That Bloody Woman, about Kate Shepherd, fell into the latter category and the 99% business that Mary Poppins (from the book by PL Travers written in NZ, in Christchurch too) achieved in 2016 meant we were home and hosed even with the other blips. The longer I spend in this business the more I understand how little I know. Who'd be an arts programmer? In retrospect it all seems obvious, as many commentators observe. 'Of course Mary Poppins would work.' It doesn't seem so obvious when we are planning.

The larger than anticipated attendances allowed us to implement some initiatives beyond budget. We commissioned four new plays, where we had planned two; we undertook additional play development; we invested in IT and training but most significantly we invested in the development of the culture within the company and individual professional development.

This last part is a significant initiative for us. While outwardly successful - financially, artistically and in attendances – internally we have grown without developing systems and culture to match. We have managers who have not been trained to manage; we have expectations of each other that are not being met; and the long hours and dedication that the theatre demands exert pressures that we can be poor at handling.

After an eruption of disgruntlement, I spent an hour over coffee with every permanent member of staff (53 of us at the time) in an effort to come to an understanding of the issues. This was a process which revealed multifarious problems and caused me to look closely at myself. Communication in a growing company is always an issue and so it is

for us. It became clear that I must adapt and improve.

It also became clear that this would develop into a key theme of a change programme – everyone of us needs to embrace change, behaviours and attitudes.

What came through most strongly was the dedication, passion and love of the theatre that binds us all to the work and is brought to the stage daily – which is what the audience sees. And this is not about us, it's about the audience.

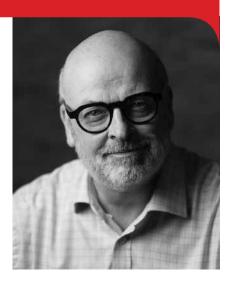
We also were able to distribute an end of year bonus to everyone who worked in the company in 2016 – actors, designers, contractors and staff, about 250 people. This is something we are rarely in a position to do. We did it in 2007 and 2012 but it's rare that there is sufficient surplus to give a little Christmas Bonus. The amount is not large but it is a significant way for the company to recognise that we are only as good as the people we employ.

iscussions with council and government, which have limped forward since the government announced in 2012 that The Court would move back into the inner-city, began to gain traction towards the end of 2016.

Government, now represented by the new body Ōtākaro Ltd, has acquired the majority of the land designated for the Performing Arts Precinct and the Council has committed funding to the project. Not enough to build a new Court but enough to keep us at the table.

At the risk of a little repetition from previous annual reports, we are still talking. I'm confident that in 2017 we will know if The Court has a future in the inner-city as the government has described.

The best possible experience on the stage and try to make it as convivial as possible before and afterwards. This year we introduced food service with wood-fired pizzas (and lots more) now available. This has transformed front of house without turning it into a restaurant. It's a casual and welcoming vibe that is beginning to bring audiences into the house earlier in the evening. It's also a service that is enhancing revenue, both from food sales and increased beverage sales.



The Chairman's report records our grateful thanks to the many donors, funders and companies that we partner with to make this enterprise sing. I echo his gratitude to them all. The stage is a collaborative art which brings together artists from a spectrum of practices and similarly we collaborate with wide and diverse constituencies to fund our endeavours. To them all we owe deep gratitude.

My thanks too go to the whole company, the actors, designers, directors and teachers who create wondrous worlds of inspiration for us as well as all those who work behind the scenes: the technicians, stage managers, builders, administrators and supporters (the wondrous Supporters!).

I'm particularly appreciative of the management team who have faced change and challenge in 2016. These things have been tackled with courage and an enthusiasm for reinvention which is inspiring. We enter 2017 determined to take a good company and make it into a great company.

I'd like to thank and acknowledge the Chairman, Steven van der Pol, and all of the Trustees who generously give their time and wisdom to the company. Steven is a wise leader who never resiles from the course of action that the Trustees adopt. As such he facilitates management's role and is a delight to work for.

Philip Aldridge

- Chief Executive

ARTISTIC DIRECTOR 2016 Report

his was an outstanding year for
The Court with an artistically
challenging programme that
drew record numbers at the
box office.

On the main stage, January saw the continuation of the phenomenally successful run of *Mary Poppins*. The reviews, the word of mouth and sheer buzz around this show were first rate. It was also the largest professionally produced show in the history of New Zealand theatre. It was gratifying then that this auspicious production, with just shy of 23,000 ticket sales, holds the attendance record for a single Court show

Mary Poppins was chased off the stage by a curmudgeonly Winston Churchill doing his best to celebrate his 88th birthday. Winston's Birthday, by Otago playwright Paul Baker, was presented as a collaboration with the Fortune Theatre in Dunedin. This play provided a tantalising glimpse behind the façade of a famous and a spectacularly dysfunctional family. It was the first of five New Zealand works to appear on our main stage.

The second in this antipodean quintet was Matthew, Mark, Luke and Joanne. A Court Theatre commission, by Carl Nixon, it looked at Christianity in a consumerist age. That Bloody Woman, Luke di Somma and Greg Cooper's thrilling musical reinvention of the story of New Zealand women's suffrage, turned Kate Sheppard into a rock goddess. On the back of breathtaking reviews it attracted audiences in droves. The Streaker, another Court commission, ostentatiously took its place on our stage and was a striking addition to a season rich in the New Zealand voice.

The year on the main stage was ushered out in a sea of pink as *Legally Blonde the Musical*, under the design and direction of Stephen Robertson and musical direction of Richard Marrett, strutted its stuff. This was a mythical,

high energy extravaganza right down to its freshly dyed roots.

Supporting the voice of the indigenous people of New Zealand on stage is a major remit for us. In 2016 we remounted, on the main stage, Hone Kouka's seminal work Wairoa. Under the direction of Hone himself this play has lost none of its ability to move an audience. The play's theme of what is lost and gained when people are displaced has grown ever more resonant in recent years. With an eye to the future the company has commissioned Hone to write a new play and we very much look forward to our ongoing relationship with such an important Māori artist.

The primary schools touring show was Matariki – The Little Eyes in the Sky. This bilingual work, created by Rutene Spooner and Holly Chappell, enthralled its junior audiences. During the year we were proud to host Taki Rua and Tikapa Productions with their important play Not in our Neighbourhood. Written and directed by Jamie McCaskill this poignant and honest work featured an astonishing performance from Kali Kopae. In September, The Court hosted Taki Rua again to bring the charming te reo work Whakaahuatia Mai to Canterbury audiences.

Bringing great works back to life is one of the most exciting things we do in the theatre and tucked inside the sandwich of New Zealand plays was a revival of Willy Russell's classic comedy Educating Rita. With a script still as fresh as a Merseyside morning, Kathleen Burns and George Henare completely owned their characters in Yvonne Martin's pitch perfect production. In March, Macbeth stormed back on to our stage. This fascinating and complex study in self-corruption played out brutally on Harold Moot's contemporary war-torn set.

The Forge at The Court is the home for work that is more challenging. It's where we can take greater artistic



risks. The Forge year kicked off with *The Wonderful Wizard of Oz*, a devised retelling of the L. Frank Baum classic. Presented as a collaboration with the Christchurch City Council, as part of their Summertimes programme, this wildly comedic rendering of Dorothy and her friends attracted audiences in their thousands. Set in the grounds of Riccarton House the production complemented a perfect Canterbury summer.

In April *The Dunstan Creek Séance* was presented in the Pub Charity Studio. This collaboration with Rollicking Entertainment sent a collective chill down the spine of its audience. The production is ready to tour and already bookings have been taken for destinations in New Zealand and overseas.

The Events by David Grieg was a Forge work which took its place on the main stage for a limited run in November. This theatrical tour de force brought a new community choir onto the stage every night. The play dealt with the timely and serious issue of mass shootings. This moving production was brought elegantly to life by departing Associate Director Daniel Pengelly.

Dan has become the Creative Director at Centrepoint Theatre in Palmerston North and we wish him well and look forward to many collaborations between our two companies in the future.

The Forge year closed with Dan Bain's

highly interactive retelling of Charles Dickens' A Christmas Carol, which was hugely successful and enjoyed an extended season.

Our youngest audiences were served well in 2016 with inventive New Zealand adaptations of *Badjelly the Witch; Cops and Robbers; The Little Mermaid*; and *Puss in Boots*; as well as the primary schools tour of *Matariki – The Little Eyes in the Sky*.

2016 saw The Court combine with a large number of like-minded organisations to produce, promote and distribute New Zealand work. We co-produced two main stage plays: Winston's Birthday with the Fortune Theatre, which played in Christchurch and Dunedin; and That Bloody Woman with the Auckland Theatre Company. which played in Auckland and Christchurch. We also had collaborations with Taki Rua,

Tipaka Productions and Centrepoint
Theatre. We enjoyed ongoing mutually
beneficial relationships with the
National Academy of Singing and
Dramatic Art, the Christchurch Art
Gallery, The Christchurch City Council
and continued to develop work with the
Christchurch Arts Festival.

The literary department remained as busy as ever in 2016 with a regular diet of readings, both public and internal, and script workshops. The Mid-Winter Readings hosted *The Magic Cookbook*, *The Gift of Tongues* and *Centrepoint*. Presented as works in progress these plays were given a rehearsed reading which are followed with public forums. This is an invigorating process and allows input from the people the play was written for, the audience.

After a sterling year at the box office, The Court was able to double the amount of plays we would normally commission. Works from Hone Kouka, Alison Quigan, Rutene Spooner (with Greg Cooper as script advisor), Gary Henderson and Oscar Kightley are all currently under commission. We look forward to reading their new scripts, which are responses to life in Aotearoa, and developing their plays, with them, over the coming years.

The Court had a full and exciting year with its Education Programme, The Court Youth Company and The Court Jesters. Details of which can found elsewhere in this report.

This was a rich satisfying year which saw the company deliver excellent theatrical experiences to an everexpanding and diverse audience.

Ross Gumbley - Artistic Director





Co-Director, Choreographer, Costume Designer: Stephen Robertson

Co-Director: Ross Gumbley

Musical Director: Richard Marrett

Set Designer: Harold Moot

Lighting Designer: Grant Robertson

Sound Designer: Ben Rentoul

Sound Designer: Glen Ruske

Animation Designer: Dave Spark

Stage Manager: Ashlyn Smith

Assistant Stage Manager: Erica Browne

Flymen: David Bosworth & Robert Henderson

Wig Stylist: Sarah Greenwood Dresser: Beth MacDonald

Sound Operators: Dominic Crossman & Te Aihe Butler

Sound Effects: Giles Tanner

Chaperones: Lucy Porter & Emily Burns

CAST:

Mary Poppins: Laura Bunting

Bert: Jan Di Pietro

Mr Banks: Michael Lee Porter

Mrs Banks: Ali Harper

Miss Andrew: Angela Johnson

Admiral Boom/Bank Chairman: Steven Ray

Mrs Brill: Yvonne Martin

Robertson Ay: Cameron Douglas

Bird Woman: Lucy Porter

Mary Poppins (Alternate): Emily Burns

Jane Banks: Emma Moore

Michael Banks: Ollie Bubb

Michael Banks: Toby Cammock-Elliott

Ensemble: Tizane McEvoy

Mrs Corry & Ensemble: Kim Garrett

Annie & Ensemble: Hannah Spedding

Katie Nanna & Ensemble: Jane Leonard

Miss Lark & Ensemble: Awhimai Fraser

Ensemble: Brylee Lockhart

Fannie & Ensemble: Allegra Canton

Northbrook & Ensemble: Ben Freeth

Ensemble: Chris McRae

Von Hussler & Ensemble: Jack Marshall

Valentine & Ensemble: Tom Worthington

Ensemble: Olly Humphries

Neleus & Ensemble: Jason Yang- Westland

BAND:

Conductor/Keyboard: Richard Marrett

Keyboard: Matt Everingham

Bass: Michael Story

Cello: Iain Brandram-Adams

Total Attendance: 23,050

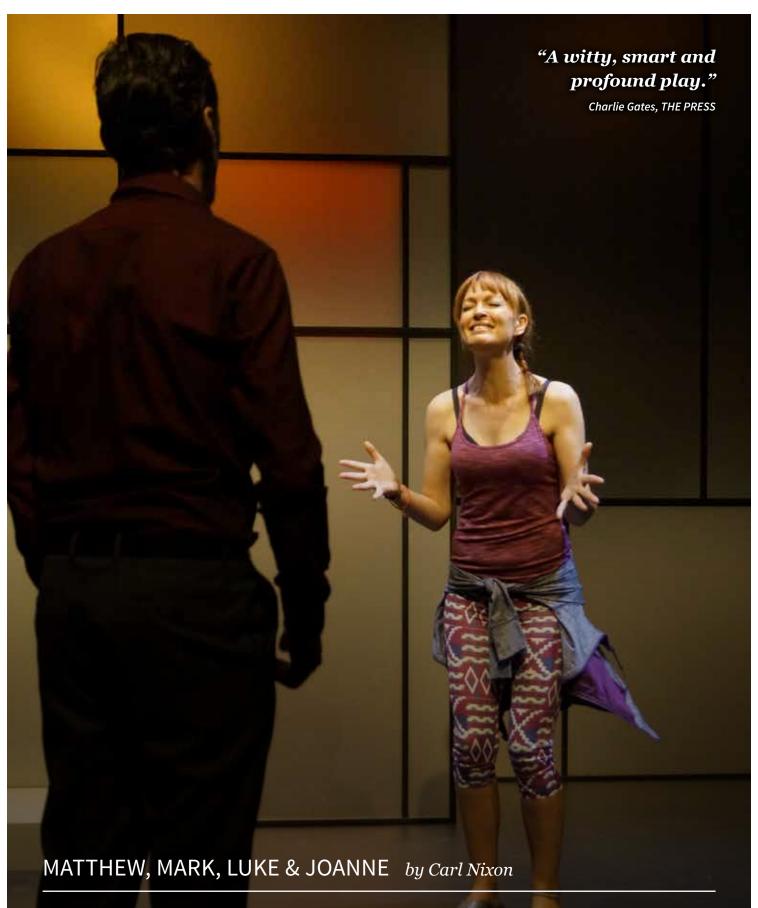
21 November 2015 - 30 January 2016

Show sponsor









PRODUCTION:

Director: Steven Ray
Set Designer: Nigel Kerr
Costume Manager: Sarah Douglas
Lighting Designer: Giles Tanner
Sound Designer: Sean Hawkins
Music Editing: Hamish Oliver

Stage Manager: Jo Bunce

CAST:

Matthew Sullivan: Tom Peters Joanne Sullivan-Smith: Luanne Gordon Mark Ray: Phil Vaughan

Total Attendance: 5,731 9 April – 7 May 2016 By arrangement with



Show sponsor









PRODUCTION:

Director: Kip Chapman

Musical Director: Luke Di Somma

Associate Musical Director: Andy Manning
Set Designer: Rachael Walker

Costume Designer: Lisa Holmes

Lighting Designer: Brendan Albrey

Choreographer: Olivia Tennet

CAST:

Esther Stephens: Kate Sheppard Richard 'King Dick' Seddon: Geoffrey Dolan

Stage Manager: Cally Castell

Gang/Ensemble: Amy Straker Gang/Ensemble: Phoebe Hurst Gang/Ensemble: Kyle Chuen Gang/Ensemble: Cameron Douglas

BAND:

Guitar: Tim Heeringa Drums: Cameron Burnett Keys & Guitar: Andy Manning Bass: Emma Hattaway

Total Attendance: 11,855

2 July - 5 August 2016 (extended season) Health.Retail.Software

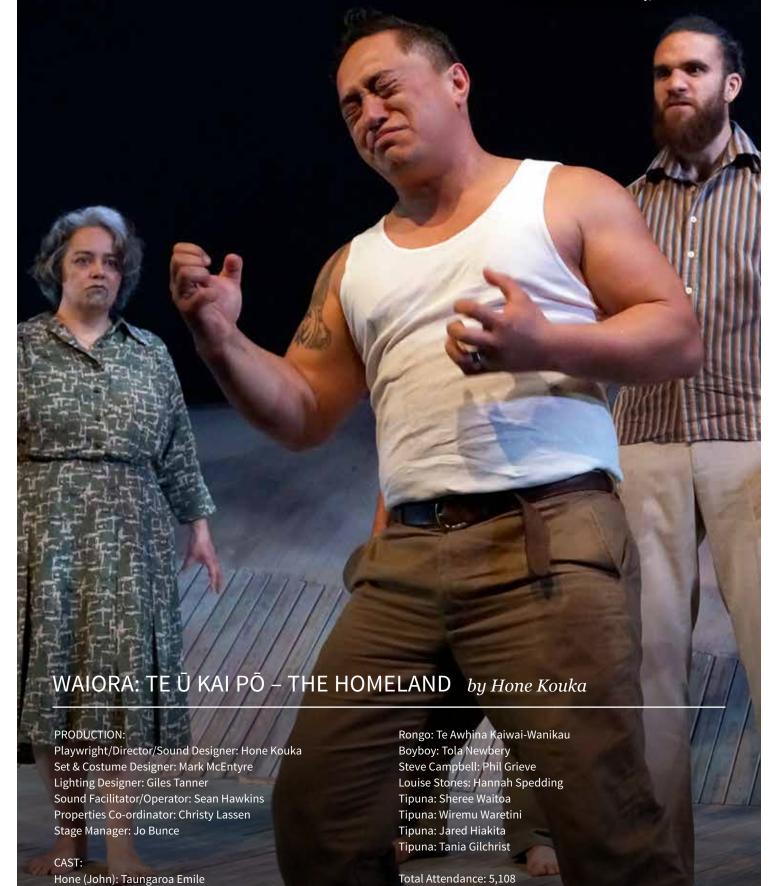
In association with Auckland Theatre Company

Show sponsor



"... in Te Ao Māori the issues and elements at the core of Waiora remain as relevant now as they were 20 years ago."

Chelita Kahutianui Zainey, THEATREVIEW

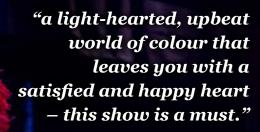


13 August – 3 September 2016

Wai Te Atatu (Sue): Kim Garrett

Amiria: Maia Diamond





Janelle Blythe, MAKELEMONADE.NZ

LEGALLY BLONDE THE MUSICAL

PRODUCTION:

Director, Choreographer, Costume Designer: Stephen Robertson

Musical Director: Richard Marrett

Associate Choreographer: Gemma Kearney

Book: Heather Hach

Music and Lyrics: Laurence O'Keefe:

Music and Lyrics: Nell Benjamin

Set Designer: Harold Moot

Lighting Designer: Grant Robertson

Sound Designer: Ben Rentoul

Sound Designer: Glen Ruske

AV Designer: Dave Spark

Lighting Operator: Darren McKane

Sound Operator: Jonny Keating

Properties: Christy Lassen

Costume Manager: Sarah Douglas

Construction Manager: Ioan Bramhall

Stage Manager: Ashlyn Smith

Assistant Stage Manager: Tim Bain

Stage Crew/Dresser: Scott Campbell

Stage Crew/Props Assistant: Lydia Foate

CAST:

Elle Woods: Ellie Neal

Warner Huntington III: Damon Grebert-Wade

Emmett Forrest: Cameron Douglas

Paulette Bonafonté: Ali Harper

Professor Callahan: Roy Snow

Vivienne Kensington: Jane Leonard

Enid Hoopes: Lucy Porter

Brooke Wyndham/Ensemble: Kira Josephson

Serena: Nomi Cohen Margot: Erin Wells

Pilar: Monique Clementson

D.A. Joyce Riley/Ensemble/Understudy Elle: Emily Burns

Kate/Chutney/Ensemble: Holly Stokes

Judge/Store Manager/Ensemble: Kim Garrett

Aaron/Ensemble: Ben Freeth

Kyle/Ensemble: Olly Humphries

Mom/Whitney/Ensemble: Greta Casey-Solly

Dad/Winthrop/Dewey/Ensemble Nick Purdie

Nikos/Grandmaster Chad/Padamadan/Ensemble: Emiliano Pereyra

Courtney/Cashier/Ensemble: Brylee Lockhart Carlos/Pforzheimer/Ensemble: Isaac Pawson

Lowell/Reporter/Ensemble: Jack Marshall

Ensemble: Jeremy Hinman

Kiki/Ensemble: Hayden Joseph Withers

Bookish Client/Ensemble: Julia Bell

Dance Captain/Ensemble/Stenographer: Gemma Kearney

Bruiser: Niki/Bella Rufus: TJ/Boss

Conductor/Keyboard 1: Richard Marrett

Guitar: Ben Eldridge

Drums: Tim Sellars

Bass: Chris Wethey

Assistant Conductor/Keyboard 2: Matthew Everingham

Alternate Keyboard 2: Hamish Oliver

Total Attendance: 13,722

26 November 2016 – 21 January 2017

Show sponsor





Tinman: Nick Cheesebrough

S SUMMERTIMES



PRODUCTION:

Director: Daniel Pengelly
Dramaturgy: Allison Horsley
Dramaturgy: Richard van den Berg
Costume Manager: Sarah Douglas
Lighting Designer/Operator: Sean Hawkins
Sound Designer: Joe Hayes
Properties Co-ordinator: Christy Lassen

Stage Manager: Erica Browne

CAST:

Suzanne/Rose: Lizzie Tollemache Arthur/Ben: David Ladderman

Total Attendance: 1,192 16 April – 7 May 2016 Supported by





CAST:

Claire: Alison Bruce Boy: Arlo Gibson

Jazzamatazz

Jubilate Singers

NASDA (1st & 3rd years)

Plainsmen

Pops Choir

Rockers of Ages

Total Attendance: 1,720

29 October – 12 November 2016



"A fabulous, festive way to entertain friends and family"

Ruth Agnew, THEATREVIEW



PRODUCTION:

Writer/Director: Dan Bain

Stage Manager/Operator/Lighting Designer: Giles Tanner

Set Designer: Ioan Bramhall

Costume Manager: Sarah Douglas

Sound Designer: Tom Harris

Properties Coordinator: Christy Lassen

Properties Assistant: Sam Williams

CAST:

A Comedian: Jared Corbin A Diva: Kathleen Burns An Accompanist: Tom Harris

Total Attendance: 2,074 30 November 2016 - 23 December 2016



THE COURT JESTERS 2016 Report



was a year of consolidation for the Jesters as, after two years of experimenting with other formats in order to see whether scarcity was a viable model, we returned exclusively to our core version of *Scared Scriptless* - short form, fast-paced improvised comedy.

We took Vincent Andrew Scammel on as an apprentice Jester as part of our ongoing commitment to the High Schools Theatresports programme. We made Criss Grueber and Tara Swadi full Jesters and renewed the apprenticeships of Cam McLeod, Kim Garrett and Emily Burns. Unfortunately, over the year all three of these renewed apprentices left due to conflicting priorities in their lives. Senior Jester Derek Flores left.

Despite movement around personnel, the year was successful with the company returning to performing in the style they know best. Audience numbers were up overall, due to a shift in marketing priorities, an ongoing commitment to excellence and several 'big event' shows, including the two night sell out Birthday Bash and nights with celebrity guest performers. The Jesters also performed *The Early Early Late Show* and *A Christmas Carol* to exceptional houses.

Offsite the Jesters performed at 77 different corporate events earning \$80 489 and taking the Scriptless, Jester and Court Theatre brands out into the wider community with overwhelmingly positive feedback.

Scared Scriptless celebrated its 26th consecutive year in 2016 and continues to be an ever-popular Christchurch late night attraction. The Court Jesters continues to be an incubator of exceptional comic talent in New Zealand.

Dan Bain
Associate Director &
Court Jesters Artistic Director

SCARED SCRIPTLESS

PRODUCTION:

Artistic Director : Dan Bain Jesters Manager: Dan Pengelly

Birthday weekend shows: 746 Total attendance: 9,965 Corporate gigs: 77

Show sponsor





THE EARLY EARLY LATE SHOW

PRODUCTION:

Director: Dan Bain Lydia Foate: Stage Manager Musician: Nicky Marshall

CAST:

Brendon Bennetts Emma Cusdin Daniel Pengelly Tara Swadi

SPECIAL GUESTS (from TV's What Now?):

Chris Kirk Bianca Seinafo

Ronnie Taulafo

Total attendance: 1,254 11 - 23 July 2016 "Totally Engaging and Enthralling"

Charlie Gates, THE PRESS

Show sponsor

PHANTOM

CHILDREN'S SHOWS





BADJELLY THE WITCH based on the book by spike milligan.

adapted by alanah o'sullivan

PRODUCTION:

Director: Melanie Luckman Set Designer: Harold Moot

Costume Designer: Tina Hutchison-Thomas

Lighting Designer: Giles Tanner

Sound Designer & Musical Director: Hamish Oliver

Andrew Todd: AV Designer Christy Lassen: Properties Bridget Carpenter: Stage Manager

Badjelly: Kate Taylor Rose: Beth Alexander

Tim: Tim Earl

Dulboot/Binklebonk: Isaac Pawson Shark/Dinglemouse: Sophie Petersen

Total attendance: 6,921 20 - 30 Jan 2016

COPS & ROBBERS

by Hamish Parkinson & Daniel Pengelly

PRODUCTION:

Director: Dan Bain Set Designer: Nigel Kerr

Costume Designer: Sarah Douglas Lighting Designer & Operator: Giles Tanner

Sound Designer: Michael Bell

Properties Co-ordinator: Christy Lassen

Stage Manager: Ashlyn Smith

CAST:

Frederick the Great: Jared Corbin Papa/Newspaper Boy: Ben Freeth

Molly: Rebekah Head

Total attendance: 5,913 20-30 Apr 2016











The Little Mermaid

Adapted by Allison Horsley

PRODUCTION:

Director: Jared Corbin

Set Designer: Richard van den Berg Costume Designer: Sarah Douglas Sound Designer: Matt Everingham Lighting Designer/Operator: Giles Tanner Properties Co-ordinator: Christy Lassen

Stage Manager: Ashlyn Smith

CAST:

PJ - The Little Mermaid: Rebekah Head

Pania /Kelpie: Jane Leonard

Dylan/Moremore/Mirror Fish: Isaac Pawson

Total attendance: 6,119 Relaxed performance 125*

13-23 Jul 2016

*The Court Theatre was proud to introduce "Relaxed Performances" for children's shows, designed to welcome those who will benefit from a more relaxed environment, including people with an Autism Spectrum Condition, sensory and communication disorders or a learning difficulty. The first Relaxed Performance was on 16 July 2016 for The Little Mermaid.



PUSS IN BOOLS
Adaptation and Lyrics by Georgia-Kate Heard. MUSIC by Matt Everingham

PRODUCTION:

Director: Ross Gumbley Set Designer: Nick Lowry Costume Designer: Grace Duval Lighting Designer: Sean Hawkins Sound Designer: Matt Everingham Properties: Christy Lassen Stage Manager: Jo Bunce Stage Manager: Celia Mann Sound Operator: Nicky Marshall

CAST:

Puss: Lucy Porter

Princess Grace: Jane Leonard

Lighting Operator: Giles Tanner

Shoemaker/Queen Hippolotta: Jack Marshall

Total attendance: 5,592, Relaxed performance 58* 28 Sept - 8 Oct 2016



MIDWINTER READINGS



THE MAGIC COOKBOOK

by Will Robertson & Andy Manning

PRODUCTION:

Director: Dan Pengelly Musical Director: Jason Te Mete Stage Manager: Jo Bunce Operator: Sean Hawkins

CAST:

Danny: Ben Freeth Cookbook: Juliet Reynolds-Midgely Jill: Kathleen Burns Jack: Jonathan Martin

Total attendance: 233 12 Jun 2016

THE GIFT OF TONGUES*

by Michelanne Forster

PRODUCTION:

Director: Dan Bain Stage Manager: Jo Bunce Operator: Sean Hawkins

CAST

Kitosan: Setsuko Lichtnecker General MacArthur: Owen Black Dell: Geoffrey Heath Bud Jnr: Jared Corbin Daisy: June Harvest Braegen: Naomi Ferguson

Total attendance: 202 19 Jun 2016

CENTREPOINT* by Anders Falstie-Jensen

PRODUCTION:

Director: Mel Luckman Stage Manager: Tim Bain Operator: Lydia Foate

CAST:

Neil: Tim Bartlett Kate: Juliet Reynolds-Midgely Tom: Josh Johnson Sally: Kathleen Burns

Linda: Susannah Kenton Lisa: Brylee Lockhart Bert Potter: Adam Brookfield Carol: Yvonne Martin Steve: Geoffrey Heath Paul/Chorus B: Owen Black

Total attendance: 217 26 Jun 2016

*By arrangement with Playmarket.

EDUCATION MANAGER

2016 Report



The Court Education Programme continued to grow and develop in 2016. Improvisation classes, taught by Court Jesters, were well attended with 288 students throughout the year (spread over four adult and two youth classes per week during term time). Showcases were presented each term at various venues including Orange Studios, Heaton Intermediate School and The Pub Charity Studio.

Our offer to children and young people included intensive school holiday programmes which were held in April, July and August; and regular drama classes throughout the school terms. These programmes enabled 268 children and young people to develop skills and talents in theatre and performance.

2016 was The Court Youth Company and The Court Youth Crew's third year in action. The Youth Company was selected by audition and 22 young people were accepted for the year-long training programme. Duets 2016, directed by Daniel Pengelly and Dan Bain, was mounted in June, showcasing their talents with self-devised duos and solos performed in The Pub Charity Studio. Lysistrata by Aristophanes, a youthful reimagining of this classic text directed by Holly Chappell, was performed in December at the Papa Hou Theatre (YMCA) to sold-out houses.

The Youth Crew comprised of eight young people spent the year developing technical knowledge and skills - members have since been offered casual

employment at The Court as well as internship opportunities.

As part of the *Macbeth* and *Waiora* seasons, school matinees and education packs were made available for teachers, students and home-school learners.

547 individuals took a backstage tour in 2016, with groups ranging from U3As to school groups and members of the public.

Internships and work experience placements supported young people entering the creative industries. Interns were hosted across multiple departments including marketing, costume, directing and set design/construction.

The Youth Ambassador Programme empowered 37 nominated students from Canterbury schools to engage with the theatre and to represent The Court's work in schools. In addition to attending performances and receiving discounted tickets, Ambassadors had opportunities such as review-writing workshops, backstage tours and practical theatre sessions.

The Theatresports™ programme had 38 teams competing in Canterbury. The Court supported competitions in Nelson and Dunedin through collaboration with Body in Space and the Fortune Theatre: the winners joined us for the South Island Finals. Alongside the programme training, teams were also tutored by The Court Jesters in a number of schools across Canterbury.

Master classes and professional

development workshops were held for teachers and artists, including workshops by Fergus Aitken in Mime and Movement and Massive Theatre Company in Devising reaching a total of 40 participants.

Opportunities to deepen engagement with Main Stage and Forge works were developed including *The Great Kate Chase* (to support the season of *That Bloody Woman*) and the *Waiora* Community Gala.

Bespoke tutoring sessions for schools and community groups were held throughout the year, including professional development in creative learning for primary school teachers; workshops for drama students in Shakespeare, audition technique, absurdist theatre and other specific forms; and community workshops with partners.

To mark 2016 as the 400th anniversary of Shakespeare's death we hosted The Sheilah Winn Canterbury Final on the Tonkin and Taylor Main Stage.

Community partners throughout 2016 include Dementia Canterbury, Birthright and The Cube, developing projects and opportunities which offer participation to people who might otherwise not access and engage with the arts.

We are so grateful for the hard work and commitment of our tutors and the support of our partners and funders who make this work possible.

Rachel Sears

- Education Manager



The Farina Thompson Charitable Trust

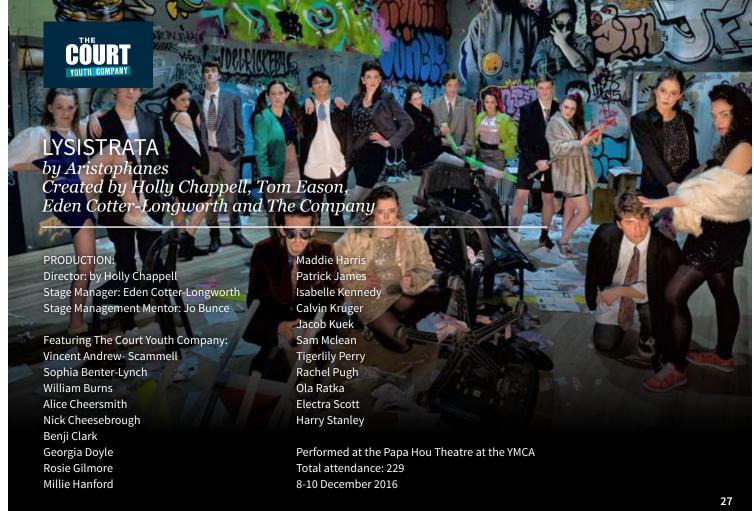














Chief Executive Artistic Director Development Manager Production Manager

Business Manager Literary Manager

Associate Director Marketing Manager

Communications Manager

Communications Assistant Graphic Designer Ticketing Manager Front of House Manager House Manager

Client & Artist Manager
Artist Manager
Relationship Manager
Education Manager
Court Jesters Artistic Director
Court Jesters Manager
Court Jesters Sales Manager
Client Manager
Sponsorship Manager
Associate Development Manager
Office Manager
Administrative Assistants

Kahapai Toi (Māori and Pasifika Producer)

Costume Manager Costume Department

Construction Manager Workshop Supervisor Set Construction Steve Brooker Mandy Perry (until Feb) Charlotte Lloyd (Feb-Dec) Flore Charbonnier (from Dec) Sarah Pugh Allison Horsley (until Sep) Roanna Dalziel (from Oct) Dan Pengelly Rob Wiley (until May) Jeff Clark (from May) Wendy Riley (until Sep) Samantha McConnell (From Oct) Kineta Knight Brooker (Oct) Nick King (from Nov) Michael Berry Roanna Dalziel (until Oct) Amanda Fiddes (until Dec) Emma Cusdin (from Dec) Andrea Winder (until Oct) Keren Oertly Ryan (from Oct) Keren Oertly Ryan (until Oct) Rachel Sears Dan Bain Dan Pengelly Jared Corbin (Jul-Dec) Rachel Wilson (from Sep)

Philip Aldridge ONZM

Ross Gumbley

Jared Hiakita (until July)
Morehu Solomon (from Nov)
Sarah Douglas
Deborah Moor
Louise Galloway
Tina Hutchison-Thomas
Ioan Bramhall (from Apr)
Nigel Kerr

Maurice Kidd (until Sep)

Lorenzo Massetti (Sep-Oct)

Annah Johnstone (from Dec)

Keith Walker (until Dec)

Margot Gray (until Nov)

Avril Lockhead

Fiona Haines

Henri Kerr

Properties Coordinator Properties Assistants

Head Stage Manager Stage Managers

Head Technician
House Technician
I.T. Support
R & M Support
Subscriptions Consultant
BASE @ The Court Manager
Bar Supervisor/VIP Host

Front of House

Christy Lassen
Danielle Ferreira Beckner (until Feb)
Lydia Foate (until Feb)
Jo Bunce (from Nov)
Jo Bunce (until Nov)
Ashlyn Smith
Giles Tanner
Sean Hawkins
Peter Booth (until Jun)
Terry Preddy
Lucy Porter
Rod Thompson (from Sep)
Kay Lynch (Mar-Oct)
Christine Weston (from Dec)
Alice Norton

Anthea Johnson Avril Lockhead Chris McRae Chris Symon Christine Weston Claudia Leathhart Emma Cusdin Fiona Haines Georgia Holibar **Grace Irving** Isabella Aldridge Juliet Robertson Kay Lynch Laurian Hemm Lisa Shannon Louisa Hemm Lucy Porter Nicky Marshall Noam Wegner Rachel Pugh Rebecca Radcliffe Rosie Brailsford Shanna Howden Tara Swadi Terry McCarten Tim Bain Vincent Andrew Scammell Peter Beck (until Apr)

David Winfield (from Apr)

Theatre Chaplain



SUPPORTERS

Patron Chair Honorary Secretary Honorary Treasurer Honorary Membership Secretary Committee Richard Daem Rob Hood

Dame Adrienne Stewart DNZM, QSM David Winfield Judy Ashton Aileen Wyld

Jay Pollock
Annie Bonifant
Cheryl Colley
David McBrearty (until Apr)
David Sutherland
Johanna McCord
John McSweeney
Pat Braithwaite
Wendy Carryer

FOUNDATION

Patron Chair

Secretary

Board

Foundation Director Development Director Development Manager

TRUST

Chair Secretary Board Lady Stewart QSO
Jenny Reeve (until Nov)
Catherine Boyer (from Nov)
John Harrison (until Jul)
John McSweeney (Jul-Nov)
Catherine Boyer (Apr-Nov)
David McBrearty
Laura Palimino De Forbes (from Dec)

John Holland (from Sep)
John McSweeney (until Jul)
Tina Duncan

Peter Smeele (from Sep) Susi Haberstock (until Sep) Susi Haberstock (Sep-Dec)

Steven van der Pol Derek Hargreaves MNZM Annie Bonifant David McBrearty Erin Jamieson Ian Douthwaite Jane Huria CNZM Stephanie Marsden

Steve Wakefield

COURT JESTERS

Artistic Director Manager Jesters

> **Brendon Bennetts** Criss Grueber Derek Flores Emma Brittenden Henri Nelis Jared Corbin Jarred Skelton Jeff Clark Kathleen Burns Kirsty Gillespie Robbie Hunt Scott Koorey Tara Swadi Vanessa Wells Hamish Oliver Katie Cowan Kris Finnerty

Dan Bain

Ben Allan

Dan Pengelly Andrew Todd

Apprentices

Jester Musicians

Cameron McLeod (until Oct) Emily Burns (until Feb) Kim Garrett (until May) Vincent Andrew Scammell

Matt Everingham

Nicky Marshall

Thomas Harris

Bryan Aitken Brian Gray

ASSOCIATES

Derek Hargreaves MNZM Eilish Moran Elric Hooper MBE Geoffrey Heath Joe Hayes Judie Douglass Lynda Milligan Maurice Kidd Margaret McConney Paul Barrett Stewart Ross Stuart Alderton Tony Geddes

Yvonne Martin

Fellow of The Court John Harrison

PARTNERS & FUNDERS

PRINCIPAL SPONSOR



SEASON SPONSOR



CORE FUNDER



MAJOR PARTNERS









































PLATINUM PARTNERS





























AIR NEW ZEALAND











DIAMOND PARTNERS











Orion











maxim







KONICA MINOLTA



<u>≇george</u>









GOLD PARTNERS















tımg













SILVER PARTNERS















BRONZE PARTNERS





















COURT 100 CLUB

PLATINUM





GOLD







SILVER

AFI Systems Ltd Christchurch Symphony Orchestra Hargreaves & Felton Bruce & Mary Irvine Gabrielle Tasman John Rhind Ltd NZ Agriseeds Graham & Rae Ewing

ACTORS IN RESIDENCE







BUSINESS PARTNERS

Bankers

Bank of New Zealand

Accountants

Hargreaves & Felton Lawyers

Harmans

Auditors **PWC**

CHARITABLE TRUST FUNDERS

The Pamela Webb Charitable Trust

The Farina Thompson Charitable Trust

The Elizabeth Ball Charitable Trust

Financial Statements

The Court Theatre Trust For the year ended 31 December 2016

Prepared by Hargreaves & Felton



Contents

- 3 Directory
- 4 Statement of Comprehensive Revenue & Expenses
- 5 Statement of Changes in Equity
- 6 Statement of Financial Position
- 7 Statement of Cash Flows
- 8 Notes to the Financial Statements
- 16 Auditor's Report



Financial Statements The Court Theatre Trust

Page 2 of 16

Directory

The Court Theatre Trust For the year ended 31 December 2016

Entity

The Court Theatre Trust is incorporated under the provisions of the Charitable Trust Act 1957, and registered as a charitable entity under the Charities Act 2005 on 14 September 2007, registration number CC11114

To maintain and administer a professional Theatre Company in Christchurch.

Registered Office

36c Clarence Street South, Addington, Christchurch, New Zealand, 8024

Trustees

Chairman

Secretary to the Board

Trustees

Steven van der Pol

Derek Hargreaves MNZM

Steve Wakefield

Jane Huria CNZM

Ian Douthwaite

Stephanie Marsden

David McBrearty Annie Bonifant

Erin Jamleson

Chief Executive Officer

Philip Aldridge ONZM

Chartered Accountants

Hargreaves & Felton Limited

Bankers

Bank of New Zealand

Solicitors

Harman Lawyers

Auditors

PricewaterhouseCoopers



Financial Statements The Court Theatre Trust

Page 3 of 16

Statement of Comprehensive Revenue & Expenses

The Court Theatre Trust For the year ended 31 December 2016

	NOTES	2016	2015
Revenue			
Production Revenue		3,608,092	3,163,380
Grants & Donations		2,460,056	2,316,223
Other Revenue		67,033	85,602
Total Revenue	2	6,135,181	5,565,205
Expenses			
Production Expenses		3,429,632	3,272,176
Operating Expenses		2,593,229	2,275,493
Other Expenses		47,196	
Total Expenses	3	6,070,057	5,547,669
Net Surplus Before Depreciation		65,123	17,536
Depreciation			
Depreciation		449,361	477,815
Net Deficit for the Year		(384,237)	(460.279)



This statement is to be read in conjunction with the notes to the Financial Statements

Financial Statements The Court Theatre Trust

Page 4 of 16

Statement of Changes in Equity

The Court Theatre Trust For the year ended 31 December 2016

	Theatre Development Fund	Revenue Reserve	Total Accumulated Funds
	\$	\$	\$
Balance at 1 January 2015	3,417,013	2,401,470	5,818,483
Net Surplus/(Deficit) for Year	\$(5 .3)	(460,279)	(460,279)
Transfer between Reserves	(477,815)	477,815	828
Balance at 1 January 2016	2,939,198	2,419,005	5,358,203
Net Surplus/(Deficit) for Year	25	(384,237)	(384,237)
Transfer between Reserves	(449,361)	449,361	rie .
Balance at 31 December 2016	2,489,837	2,484,129	4,973,966



This statement is to be read in conjunction with the notes to the Financial Statements

Financial Statements The Court Theatre Trust

514

Page 5 of 16

Statement of Financial Position

The Court Theatre Trust As at 31 December 2016

	NOTES	31 DEC 2016	31 DEC 2015
Assets			
Current Assets			
Cash and Bank		126,093	38,730
Accounts Receivable	4	205,244	39,772
Inventories	5	12,606	10,370
Bank Deposits	6	1,902,810	2,643,096
Accrued Interest		12,247	13,016
Prepaid Expenses		114,512	85,068
Total Current Assets		2,373,512	2,830,051
Non-Current Assets			
Fixed Assets	9	3,900,817	4,229,980
Total Non-Current Assets		3,900,817	4,229,980
Total Assets		6,274,329	7,060,032
Liabilities			
Current Liabilities			
GST Payable		27,326	110,777
Holiday Pay Accrued		123,356	123,666
Accounts Payable	7	548,047	328,485
Advance Sales	8	319,495	692,141
Grants In Advance	8	282,140	446,759
Total Current Liabilities		1,300,363	1,701,828
Total Liabilities		1,300,363	1,701,828
Net Assets	-	4,973,966	5,358,203
Accumulated Funds			
Revenue Reserves	10	2,484,128	2,419,005
Theatre Development Fund	10	2,489,838	2,939,198
Total Accumulated Funds		4,973,966	5,358,203

Trustee

Date

Trustee

Date

27 Marsh 2017



This statement is to be read in conjunction with the notes to the Financial Statements

Financial Statements The Court Theatre Trust

Page 6 of 16

Statement of Cash Flows

The Court Theatre Trust For the year ended 31 December 2016

	2016	2015
Cash Flows from Operating Activities		
Donations, fundralsing and other similar receipts	1,918,151	2,057,537
Receipts from providing goods or services	3,069,974	3,574,150
Interest, dividends and other investment receipts	67,802	92,481
GST	(83,452)	87,670
Payments to suppliers and employees	(5,458,004)	(5,280,663)
Donations or grants paid	(47,196)	
Total Cash Flows from Operating Activities	(532,725)	531,176
Cash Flows from Investing Activities		
Payments to acquire property, plant and equiment	(120,197)	(141,630)
Receipts from withdrawal of term deposits	740,285	(404,171)
Net Increase/ (Decrease) in Cash	87,363	(14,625)
Cash Balances		
Cash and cash equivalents at beginning of period	38,730	53,354
Cash and cash equivalents at end of period	126,093	38,730
Net change in cash for period	87,363	(14,625)



This statement is to be read in conjunction with the notes to the Financial Statements

Financial Statements The Court Theatre Trust

Page 7 of 16

The Court Theatre Trust For the year ended 31 December 2016

1. Statement of Accounting Policies

Reporting Entity

The Court Theatre Trust is incorporated under the provisions of the Charitable Trust Act 1957 and registered as a charitable entity under the Charities Act 2005, registration number CC11114.

The Court Theatre Trust has designated itself as a public benefit entity (PBE) for financial reporting purposes.

Basis of Reporting

The financial statements of the Court Theatre Trust for the year ended 31 December 2016 were authorised for issue by the Trustees on 27 March 2017.

The financial statements presented here are for the reporting entity The Court Theatre Trust. The financial statements have been prepared in accordance with clause 16 of the Trust Deed.

A new Accounting Standards Framework (incorporating a Tier structure and a separate suite of accounting standards for PBEs) has been issued by the External Reporting Board (XRB) and The Court Theatre Trust has transitioned to the new Not-for-Profit Public Benefit Entities (NFP PBE) Standards that are based on International Public Sector Accounting Standards (IPSAS).

The financial statements have been prepared in accordance with Tier 2 PBE standards, on the basis that it does not have public accountability and has total annual expenses equal to or less than \$30,000,000, and disclosure concessions have been applied.

The financial statements have been prepared on the basis of historical cost.

Presentation Currency and Rounding

The financial statements are presented in New Zealand dollars. Numbers are presented rounded to the nearest dollar.

Specific Accounting Policies

i) Exchange and non exchange transactions

The Court Theatre enters into exchange contracts where it receives or provides assets or services or has liabilities extinguished and directly gives approximately equal value to the supplier or customer in exchange.

The Court Theatre also records non-exchange transactions which arise where it receives value from another entity without giving approximately equal value in exchange.

Revenue is measured at fair value.

ii) Operating Revenue

Operating revenue is recognised in the accounting period in which the production is performed.

IIi) Grant & Donations

Grant revenue is recognised when the conditions associated with those grants are fulfilled. Donations are recognised as and when they are received.



These notes are to be read in conjunction with the financial statements,

Financial Statements The Court Theatre Trust

Page 8 of 16

iv) Interest Income

Interest income is recognised as it accrues, using the effective interest method.

v) Inventories

Inventories have been valued at the lower of cost or market value using the first in first out basis.

vi) Goods and Services Tax

These Financial Statements have been prepared on a G.S.T. exclusive basis.

vii) Cash and cash equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts.

viii) Investments

Investments are term deposits which are stated at cost. Cost represents fair value.

ix) Fixed Assets

Fixed Assets are recorded at cost less depreciation charged to date.

Depreciation has been charged against fixed assets using the straight line method whereby the original cost is written off evenly over the estimated lives of the assets. The Trust uses rates based on the useful lives of asset classes. These are assessed as:

Shed/Foyer Improvements	15 years (lease term)
Lighting & Sound Plant	2-5 years
Curtains & Carpeting	5-10 years
Furnishings, Fittings & Equipment	5-8 years
Computer Equipment	3-4 years
Plant & Equipment	3-20 years
Stage Equipment	1-2 years
Ventilation Plant	4-5 years
Bar Plant & Equipment	4-5 years

x) Accounts Receivable

Receivables are valued at anticipated realisable value. An estimate is made for doubtful debts based on a review of all outstanding amounts at year end. Bad debts are written off during the period in which they are identified.

xi) Income Tax

Approval has been given by the Inland Revenue Department for exemption from income tax because The Court Theatre Trust is registered as a charitable entity under the Charities Act 2005, registration number CC11114.



These notes are to be read in conjunction with the financial statements. $\label{eq:final_conjunction}$

Financial Statements The Court Theatre Trust

Page 9 of 16

xii) Changes in Accounting Policies

This is the first set of financial statements that the Court Theatre has presented in accordance with PBE Standards. The Court Theatre has previously reported in accordance with Old GAAP. The accounting policies adopted in these financial statements are consistent with those of the previous financial year, except for instances when the accounting or reporting requirements of a PBE Standard are different to the previous requirements. These differences are outlined below.

The changes to accounting policies and disclosures caused by first time application of PBE Standards are as follows:

PBE IPSAS: Presentation of Financial Statements

There are differences between PBE IPSAS 1 and the previous standards used for the Trust's financial statements. These differences have effect on the wording and presentation of the financial statements and related disclosures.

PBE IPSAS 9: Revenue from Exchange Transactions, and PBE IPSAS 23: Revenue from Non-Exchange Transactions Disclosures relating to revenue in the Statement of Comprehensive Revenue and Expense and disclosures relating to Receivables in the Balance Sheet now distinguish between revenue from exchange transactions and revenue from non-exchange transactions.

	2016	201
2. Revenue		
Production Revenue		
Bar Income	355,011	301,628
Box Office Receipts	2,879,087	2,546,60
Gift Voucher Income	139,873	111,464
Merchandising Sales	2,195	
Outside Booking Fees	29,652	21,982
Programme Sales	31,150	30,698
Sundry Income	171,125	151,007
Total Production Revenue	3,608,092	3,163,380
Grant & Donations		
Corporate Sponsorship	756,108	751,350
Creative New Zealand	1,065,636	1,029,600
Gifts and Donations	65,764	41,94
Local Body Grants	120,000	140,000
Other Grants	452,548	353,329
Total Grant & Donations	2,460,056	2,316,223
Other Revenue		
Interest Received	67,033	85,602
Total Other Revenue	67,033	85,602
Total Revenue	6,135,181	5,565,205
	2016	2015
exchange and non-exchange revenue transactions		
Revenue from exchange tranactions		
Production Revenue		
Bar Income	355,011	301,628
Box Office Receipts	2,879,087	2,546,601
Gift Voucher Income	139,873	111,464
Merchandising Sales	2,195	
Outside Booking Fees	29,652	21,982

These notes are to be read in conjunction with the financial statements. $\label{eq:conjunction}$

Financial Statements The Court Theatre Trust

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Page 10 of 16

Programme Sales	31,150	30,69
Sundry Income	171,125	151,00
Total Production Revenue	3,608,092	3,163,38
Grants & Donations		
Corporate Sponsorship	756,108	751,35
Other Grants .	83,020	
Total Grants & Donations	839,128	751,350
Other Revenue		
Interest Received	67,033	85,602
Total Other Revenue	67,033	85,602
Total Revenue from exchange tranactions	4,514,253	4,000,332
Revenue from non-exchange transactions	· · ·	
Grants & Donations		
Gifts & Donations	65,764	41,944
Creative New Zealand	1,065,636	1,029,600
Local Body Grants	120,000	140,000
Other Grants	369,528	353,329
Total Grants & Donations	1,620,928	1,564,873
Total Revenue from non-exchange transactions	1 620 020	1 504 000
	1,620,928	1,564,873
Total Exchange and non-exchange revenue transactions	6,135,181	
The second secon	6,135,181	5,565,205
Total Exchange and non-exchange revenue transactions	- het descendent of a first constitution	
Total Exchange and non-exchange revenue transactions Expenses	6,135,181	5,565,205
Total Exchange and non-exchange revenue transactions Expenses Production Expenses	6,135,181 2016	5,565,205 2015
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works	6,135,181 2016 80,000	5,565,205 2018 40,000
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises	6,135,181 2016 80,000 6,897	5,565,20! 201! 40,000 9,035
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound	80,000 6,897 78,905	5,565,205 2018 40,000 9,035 58,283
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables	80,000 6,897 78,905 31,785	5,565,205 2015 40,000 9,035 58,283 23,033
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties	80,000 6,897 78,905 31,785 221,633	5,565,205 2015 40,000 9,035 58,283 23,033 252,537
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials	80,000 6,897 78,905 31,785 221,633 139,227	5,565,201 40,000 9,035 58,283 23,033 252,537 155,523
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216	5,565,205 40,000 9,035 58,283 23,033 252,537 155,523 89,404
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages	80,000 6,897 78,905 31,785 221,633 139,227	5,565,205 40,000 9,035 58,283 23,033 252,537 155,523 89,404
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298	5,565,205 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585 3,272,176
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632	5,565,205 2018 40,006 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585 3,272,176
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,588 3,272,176 21,209 661,489
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages Advertising	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632 21,734 822,837 38,787	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585 3,272,176 21,209 661,489 19,521
Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages Advertising Bar Expenditure	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632 21,734 822,837 38,787 262,502	5,565,201 40,000 9,031 58,283 23,033 252,533 155,523 89,404 2,439,406 65,114 137,588 3,272,176 661,489 19,521 188,148
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages Advertising Bar Expenditure Computer Support	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632 21,734 822,837 38,787 262,502 27,236	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 65,114 137,585 3,272,176 21,209 661,489 19,521 188,148 24,918
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages Advertising Bar Expenditure Computer Support General Expenses	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632 21,734 822,837 38,787 262,502 27,236 37,981	5,565,205 2015 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 65,114 137,585 3,272,176 21,209 661,489 19,521 188,148 24,918
Total Exchange and non-exchange revenue transactions Expenses Production Expenses Commissioning - New Works Hire Premises Lights and Sound Production Consumables Royalties Set Construction & Materials Sundry Production Expenses Theatrical Salaries & Wages Touring Expenses Travel & Accom Visiting Artist Wardrobe, Make Up, Properties Total Production Expenses Operating Expenses Accounting & Secretarial Fee Administration Salaries & Wages Advertising Bar Expenditure Computer Support	80,000 6,897 78,905 31,785 221,633 139,227 50,216 2,605,298 1,128 75,456 139,088 3,429,632 21,734 822,837 38,787 262,502 27,236	5,565,205 2018 40,000 9,035 58,283 23,033 252,537 155,523 89,404 2,439,406 2,256 65,114 137,585

These notes are to be read in conjunction with the financial statements.

Financial Statements The Court Theatre Trust

Page 11 of 16



		2016	201
Publicity		322,035	331,21
Rent, Heat & Light	- D. T. Commission of the control of	295,031	286,40
Sponsorship Expenses		78,700	85,14
Telephone, Tolls & Postage	The second second second second second second	38,555	38,68
Travel & Accomodation		20,838	28,12
Acc Levy		13,794	10,56
Arts Centre Retrieval	THE RESERVE OF THE PERSON OF PERSON OF THE P		10,65
Bank Fees & Credit Card Charge		48,423	48,593
Cleaning		82,364	72,29
Court House Rental		48,000	
Fees - Audit Pricewaterhouse Coopers		11,550	11,050
Fees-Legal	MARKET THE COMMENT OF STREET AND AND	6,637	5,70
Governance/H&S		11,756	8,752
Insurance		116,992	121,600
New Court Rebuild		3,688	15,14
Printing & Stationery	The second secon	19,856	17,810
Recruitment		7,981	2,970
Repairs & Maintenance		63,175	65,308
Subscription Expenses	THE PARTY NAME OF THE PARTY OF	37,887	33,560
Ticketing		45,711	39,60
Training		38,528	9,576
Vehicle Expenses	THE STATE SAMPLES STATE OF THE	9,067	11,990
Total Operating Expenses		2,593,229	2,275,493
Other Expenses			
Donation to the Court Foundation Total Other Expenses	- The series of	47,196	
Total Other Expenses			
		47,196	
Total Expenses		6,070,057	5,547,669
Total Expenses Accounts Receivable			5,547,669
			5,547,669
. Accounts Receivable	2016	6,070,057	5,547,669
. Accounts Receivable	2016	6,070,057	5,547,669
. Accounts Receivable	2016 \$	6,070,057	5,547,668
. Accounts Receivable	or other state of the control of the	6,070,057	5,547,669
. Accounts Receivable otal receivables comprises:	\$	6,070,057 2015 \$	5,547,669
Accounts Receivable otal receivables comprises: Receivables from the sale of goods and services (exchange) Receivables from grants (non-exchange)	\$ 177,255	6,070,057 2015 \$	5,547,669
Accounts Receivable otal receivables comprises: Receivables from the sale of goods and services (exchange)	\$ 177,255 27,989	2015 \$ 39,772 - 39,772	
Accounts Receivable otal receivables comprises: Receivables from the sale of goods and services (exchange) Receivables from grants (non-exchange)	\$ 177,255 27,989	2015 \$ 39,772	5,547,669
Accounts Receivable otal receivables comprises: Receivables from the sale of goods and services (exchange) Receivables from grants (non-exchange)	\$ 177,255 27,989	2015 \$ 39,772 - 39,772	

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These notes are to be read in conjunction with the financial statements.

Financial Statements The Court Theatre Trust

Page 12 of 16

6. Bank Deposits

			2016	2015	
	Interest Rate	Maturity Date	\$	\$	
BNZ Term Deposit 3088				367,295	
BNZ Term Deposit 3091	3.55%	19-Jun-17	159,391	154,252	
BNZ Term Deposit 3092	3.26%	27-Mar-17	306,738	300,000	
BNZ Term Deposit 3093	3.17%	25-Jan-17	200,000		
BNZ Account # 25	0.35%	The first page members a	128,239	411,436	
ANZ Term Deposit - 000	3.50%	02-May-17	338,137	325,979	10 miles
ANZ Term Deposit - 001		The state of the s		339,649	
ANZ Term Deposit - 002	3.60%	07-Jun-17	215,487	208,669	AND AND DESCRIPTIONS OF THE PARTY.
Westpac Term Deposit - 0001	3.35%	19-Jun-17	290,182	281,484	
Westpac Term Deposit - 0006	2.70%	12-Jan-17	159,051	154,331	
Westpac Term Deposit - 0007	3.10%	12-Sep-17	105,586	100,000	
Total Bank Deposits			1,902,810	2,643,096	
	****			2016	201
7. Accounts Payable					
Trade Payables				243,880	185,82
Accruals		the first educations — who was appropriate, a control of		159,679	83,48
Outside Gigs				1,137	15,43
Salaries & Wages Accrued				143,350	43,74
Total Accounts Payable				548,047	328,485
				2016	2019
8. Payables and Deferred Reve	nue				
Payables and deferred revenue unde	er exchange transaction	s			
Trade payables				548,047	328,485
Advance Sales			and the same of th	319,495	692,141
Total Payables and deferred reven	nue under exchange tran	sactions		867,541	1,020,625
Payables and deferred revenue unde	er non-exchange transac	tions			
***************************************		***************************************			446.756
Grants In Advance				282,140	446.759
Grants In Advance GST	The statement of		19 May 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	282,140	446,759
and the second of the second o	nue under non-exchange	transactions	OF ME I THE I'VE ANALYSIS	27,326 309,466	110,777 557,537



These notes are to be read in conjunction with the financial statements. $\label{eq:conjunction}$

Financial Statements The Court Theatre Trust

Page 13 of 16

9. Fixed Assets

	Cost	Depreciation	Accumulated	Additions/	Book V	alue
	110mg and anti-construction of characters	nant alamanan manya an ananan	Depreciation	(Disposals)	2016	2015
	\$	\$	\$	\$	\$	\$
Bar Plant & Equipment	19,840	3,294	4,137	7,198	15,703	11,799
Curtains & Carpets	33,338	3,987	12,427	417	20,911	24,480
Furniture & Fittings	96,714	11,660	47,927	10,291	48,787	50,156
Signage	26,156	1,752	8,555		17,601	19,354
Foyer Improvements	101,509	7,220	8,477	42,663	93,032	57,589
Shed Improvements	5,206,002	355,830	1,708,945	18,320	3,497,057	3,834,566
Grand Piano	15,603	1,050	5,289		10,314	11,363
Lighting & Sound Equipment	98,089	14,672	67,076	16,126	31,012	29,559
Plant & Equipment	96,177	13,830	66,882	6,305	29,295	36,820
Wardrobe Consumables	10,861	1,323	3,341	•	7,520	8,843
Rostra & Seating	89,952	11,808	60,024	-	29,928	41,736
Stage Equipment	7,103	599	2,846	3,528	4,258	1,328
Computer Equipment	57,058	14,743	32,617	15,346	24,442	23,839
Education Classroom	98,429	7,593	27,472	-	70,957	78,549
Total	5,956,832	449,361	2,056,016	120,194	3,900,816	4,229,982

	2016	2015
10. Accumulated Funds		
Revenue Reserves	2,484,128	2,419,005
Theatre Development Fund	2,489,838	2,939,198
Total Accumulated Funds	4,973,966	5,358,203

11. Theatre Development Fund

The Trustees established the Theatre Development Fund for the purpose of Theatre Development. Total proceeds of the fundraising campaign for the new theatre in 2011 were \$5,000,977. There are no restrictions placed on how the accumulated funds may be utilised to further the aims of the Trust. The Trustees have resolved to transfer \$449,361 from the Theatre Development Fund to General Revenue Reserves being the equivalent of the accumulated depreciation write-off for Fixed Assets, leaving a remaining balance of \$2,489,838.



These notes are to be read in conjunction with the financial statements.

Financial Statements The Court Theatre Trust

Page 14 of 16

12. Related Party Information

 $\label{thm:consists} \mbox{Key management personnel consists of the Board of Trustees and Senior Management Team.}$

CONTRACTOR STATE OF THE CONTRACTOR OF THE CONTRA	Annual services of the state of the processor and the services of the services	The commence of the commence o
	2016	2015
Total Remuneration	549,218	525,147

Number of Key Management Personnel: 14 (2015: 14)

The Court Theatre Supporters have two representatives in the Board of Trustees.

NZ Financial Planning has a receivables balance of \$1,380. David McBreatry is a shareholder of this Company.

There have been no other related party balances or transactions for the 2016 year (2015: Nil).

13. Lease Commitments

The Court Theatre Trust entered into a lease agreement on 29 July 2011 for a period of three years from 13 May 2011, subject to options of renewal of four terms of three years each. The Court Theatre Trust renewed the Lease on the 13 May 2014 for a further three years.

Lease commitments expire as follows:

	2016	2015
	\$	\$
Less than one year	82,600	198,240
One to five years		82,600
Five years +		
1	82,600	280,840

14. Capital Commitments

There were no capital commitments as at 31 December 2016 (2015: Pizza Kitchen \$23,000)

15. Contingent Liabilities

There are no contingent liabilities of which the trustees are aware of at this time, apart from BNZ Visa limit of \$11,200 (2015: \$11,200).

16. Subsequent Events

There were no events that have occurred after balance date that would have a material impact on the Financial Statements. (2015: Nil).



These notes are to be read in conjunction with the financial statements.

Financial Statements The Court Theatre Trust

Page 15 of 16



Independent auditor's report

To the Trustees of The Court Theatre Trust

The Court Theatre Trust's financial statements comprise:

- the statement of financial position as at 31 December 2016;
- the statement of comprehensive revenue and expense for the year then ended;
- the statement of changes in equity for the year then ended;
- the statement of cash flows for the year then ended; and
- the notes to the financial statements, which include a summary of significant accounting policies.

Our opinion

In our opinion the financial statements of The Court Theatre Trust (the Trust) present fairly, in all material respects, the financial position of the Trust as at 31 December 2016, its financial performance and its cash flows for the year then ended in accordance with the Public Benefit Entity Standards Reduced Disclosure Regime.

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (New Zealand) (ISAs NZ) and International Standards on Auditing (ISAs). Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the financial statements* section of our report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

We are independent of the Trust in accordance with Professional and Ethical Standard 1 (Revised) Code of Ethics for Assurance Practitioners (PES 1) issued by the New Zealand Auditing and Assurance Standards Board and the International Ethics Standards Board for Accountants' Code of Ethics for Professional Accountants (IESBA Code), and we have fulfilled our other ethical responsibilities in accordance with these requirements.

Other than in our capacity as auditor we have no relationship with, or interests in, the Trust.

Information other than the financial statements and auditor's report

The Trustees are responsible for the annual report. Our opinion on the financial statements does not cover the other information included in the annual report and we do not express any form of assurance conclusion on the other information.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed on the other information that we obtained prior to the date of this auditor's report, we conclude that there is a material misstatement of this other information, we are required to report that fact.



Responsibilities of the Trustees for the financial statements

The Trustees are responsible, on behalf of the Trust, for the preparation and fair presentation of the financial statements in accordance with the Public Benefit Entity Standards Reduced Disclosure Regime, and for such internal control as the Trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Trustees are responsible for assessing the Trust's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustees either intend to liquidate the Trust or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the financial statements

Our objectives are to obtain reasonable assurance about whether the financial statements, as a whole, are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs NZ and ISAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located at the External Reporting Board's website at:

https://xrb.govt.nz/Site/Auditing Assurance Standards/Current Standards/Page8.aspx

Who we report to

This report is made solely to the Trustees, as a body. Our audit work has been undertaken so that we might state those matters which we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the Trust and the Trustees, as a body, for our audit work, for this report or for the opinions we have formed.

The engagement partner on the audit resulting in this independent auditor's report is Nathan Wylie.

For and on behalf of:

Chartered Accountants 30 March 2017

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Christchurch

